



Upshur County

# Budget Adjustment Register

## Adjustment Detail

Packet: GLPKT11544 - Budget Adjustments 4.15.24

<b>Adjustment Number</b>	<b>Budget Code</b>	<b>Description</b>	<b>Adjustment Date</b>
BA0000939	2023-2024 Proposed	R&B transfer Facilities Improvement	4/15/2024
<b>Summary Description:</b>			

<u>Account Number</u>	<u>Account Name</u>	<u>Adjustment Description</u>	<u>Before</u>	<u>Adjustment</u>	<u>After</u>
<u>100-611-3210</u>	Diesel	R&B transfer Facilities Improvement	175,500.00	-5,000.00	170,500.00
April: -5,000.00					
<u>100-611-5100</u>	Facilities Improvement	R&B transfer Facilities Improvement	15,000.00	5,000.00	20,000.00
April: 5,000.00					

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**Budget Code Summary**

Budget	Budget Description	Account	Account Description	Before	Adjustment	After
2023-2024 Propose	2023-2024 Proposed	<u>100-611-3210</u>	Diesel	175,500.00	-5,000.00	170,500.00
		<u>100-611-5100</u>	Facilities Improvement	15,000.00	5,000.00	20,000.00
			<b>2023-2024 Proposed Total:</b>	<b>190,500.00</b>	<b>0.00</b>	<b>190,500.00</b>
			<b>Grand Total:</b>	<b>190,500.00</b>	<b>0.00</b>	<b>190,500.00</b>

**Fund Summary**

Fund	Before	Adjustment	After
Budget Code:2023-2024 Proposed - 2023-2024 Proposed Fiscal: 2023-2024			
100	190,500.00	0.00	190,500.00
<b>Budget Code 2023-2024 Proposed Total:</b>	<b>190,500.00</b>	<b>0.00</b>	<b>190,500.00</b>
<b>Grand Total:</b>	<b>190,500.00</b>	<b>0.00</b>	<b>190,500.00</b>